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TSAWWASSEN FIRST NATION

2026

2026-2027 APPROPRIATIONS ACT (2026)

Date Enacted: 10 March 2026

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Table of Legislative Changes

Name of Act	Bill Number	Date Enacted	Section(s) Amended	Comes Into Force Date

Tsawwassen First Nation

2026

2026-2027 APPROPRIATIONS ACT (2026)

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The Legislature of Tsawwassen First Nation enacts as follows:

Citation

- 1 This Act may be cited as the *Appropriations Act 2026*

Definitions

- 2 In this Act:
 “**Fiscal year**” means April 1 of 2026 to March 31 of 2027.

Appropriations for 2026-2027

- 3 (1) The director of finance is authorized to pay the amounts outlined in schedules 1 through 14 of this Act from the Tsawwassen First Nation general revenue fund for the purposes outlined in each schedule.

Revenues for 2026-2027

- 4 The Tsawwassen First Nation Government’s estimated revenues and anticipated revenue sources for the fiscal year are set out in Appendices 1 and 2 of this Act.

SCHEDULES PART A – LOCAL GOVERNMENT EXPENDITURES

Schedule 1 – Finance and Government Services

	<u>Expenditures</u>	<u>2026-2027</u>
Schedule 1 – Finance and Government Services	Government & Legislative Services	3,009,585
	IT	2,768,807
	Finance	1,965,349
	Legal	1,807,952
	Total	\$ 9,551,693

Schedule 2 – Policy, Strategy and Communications

	<u>Expenditures</u>	<u>2026-2027</u>
Schedule 2 – Policy, Strategy and Communications	Policy and Intergovernmental Affairs	1,738,711
	Communications	877,446
	Human Resources	1,247,082
	Strategic Initiatives	366,251
	Total	\$ 4,229,490

Schedule 3 – Local Government Lands - Engineering

	<u>Expenditures</u>	<u>2026-2027</u>
Schedule 3 – Local Government Lands - Engineering	Public Works	3,519,445
	Utility Operations	5,063,880
	Engineering Services	2,727,597
	Government Facilities	1,634,263
	Total	<u>\$ 12,945,185</u>

Schedule 4 – Local Government Lands - Planning

	<u>Expenditures</u>	<u>2026-2027</u>
Schedule 4 – Local Government Lands - Planning		
	Lands Management	1,666,314
	Development Services	1,303,974
	Community Planning	1,743,360
	Total	<u><u>\$ 4,713,648</u></u>

Schedule 5 – Community Safety and Enforcement

	<u>Expenditures</u>	<u>2026-2027</u>
Schedule 5 – Community Safety and Enforcement	Police Services	2,600,000
	Fire Services	2,300,000
	Animal Control & Bylaw Enforcement	535,140
	Total	\$ 5,435,140

Schedule 6 – Taxation

Schedule 6 –Taxation	<u>Expenditures</u>	<u>2026-2027</u>
	Local Government Flow Through Taxation	2,205,000
	Homeowner Grant	750,000
	Total	<u>\$ 2,955,000</u>

Schedule 7 – Local Government Capital Expenditures

	<u>2026-2027</u>
Expenditures	
Schedule 7 – Local Government Capital Expenditures	
Capital Projects	
TFN Operations Centre	2,000,000
Administration Building Roof Replacement	200,000
Sewer Treatment Plant Upgrades	2,000,000
Water Meters	100,000
PRV Stations at Metro Water Connection	100,000
Signage and Public Art	150,000
Gateway Feature	250,000
Tsawwassen Drive Interim Sidewalk	1,500,000
Public Works Building Renovation	350,000
Natural Resources Building – Programming and Design	100,000
TFN Integrated Survey Monuments	25,000
Coastal Flood Risk Assessment	300,000
41B Street rebuild	4,000,000
28 Ave Resurfacing and Multi Use Pathway	200,000
TFN Fiber Optic	270,000
Upgrade Brandrith Pump Station	400,000
Falcon Way Road Improvements	9,000,000
Tsawwassen Drive Closure at Hwy 17	550,000
New Administration Building	10,000,000
Yarrow Drive	5,000,000
Sanitary Sewer Lift Stations	7,000,000
Tsawwassen Drive Road Improvements	150,000
Dragonfly Way and Cormorant Drive	4,000,000
Planting & Landscaping, MUP – Industrial Berm	5,000,000
Drainage Utility Study and Construction	1,000,000
Bluff Slope Stability Management	900,000
Great Blue Heron Way	150,000
Fleet Renewal	315,000
Access to Tsawwassen Beach Road Pump Station	500,000
Community Hall/Recreation Centre	200,000
TOTAL	\$ 55,710,000

SCHEDULES PART B – MEMBER EXPENDITURES

Schedule 8 – Member Financial Benefits

	<u>Expenditures</u>	<u>2026-2027</u>
Schedule 8 – Member Financial Benefits	TFN Member Distributions	7,992,500
	TFN Member Financial Benefits	1,071,400
	Total	<u><u>\$ 9,063,900</u></u>

Schedule 9 – Member Education, Recreation and Culture

	<u>Expenditures</u>	<u>2026-2027</u>
Schedule 9 – Member Education, Recreation and Culture	Education Services	3,168,945
	Language and Cultural Services	2,127,770
	Recreation and Events	3,547,882
	Total	<u><u>\$ 8,844,597</u></u>

Schedule 10 – Community, Health and Family Services

	<u>Expenditures</u>	<u>2026-2027</u>
Schedule 10 – Community, Health and Family Services	Community Services	1,153,885
	Health Services	3,040,714
	Family Services	4,882,638
	Total	<u>\$ 9,077,237</u>

Schedule 11 – Member Lands and Municipal Services

	<u>Expenditures</u>	<u>2026-2027</u>
Schedule 11 – Member Lands and Municipal Services	Member Facilities Property Management	1,993,286
	Member Housing	11,245,478
	Total	<u><u>\$ 13,238,764</u></u>

Schedule 12 – Territory Management

	<u>Expenditures</u>	<u>2026-2027</u>
Schedule 12 – Territory Management	Treaty Rights & Titles	3,410,155
	Sustainability & Stewardship	2,263,444
	Fishery & Natural Resources	1,503,388
	Total	\$ 7,176,987

Schedule 13 – Economic Development

	<u>Expenditures</u>	<u>2026-2027</u>
Schedule 13 – Economic Development	Economic Development	1,762,094
	Total	<u>\$ 1,762,094</u>

Schedule 14 – Member Capital Expenditures

	Expenditures	2026-2027
Schedule 14 – Member Capital Expenditures	Capital Projects	
	New Health Centre/Clinic	300,000
	TFN Built Homes – Falcon Court	1,000,000
	36 Unit Complex Toddler Play Area	100,000
	Community Safety Strategy Implementation	250,000
	Dog Park	200,000
	Industrial Lands Site Preparation	4,000,000
	TFN Community Farm Precinct	500,000
	Youth Capital Improvement Program	30,000
	Member Business Storage and Boat Yard Facility	250,000
	Industrial Land Servicing	1,000,000
	Community Land Trust	750,000
	New Cemetery Site	600,000
	TFN Ancestral Repatriation	400,000
	13 Acre Site Fill	400,000
	Industrial Lands – 108-acre fill	750,000
	TFN Built Homes – Falcon Way Duplexes	5,500,000
	Daycare Playground Upgrade	400,000
	Total	\$ 16,430,000

APPENDICES

Appendix 1 – Local Government Revenue Sources

OPERATIONS REVENUE

Property Tax and Payments in Lieu of Taxes	18,428,000
Local Government Flow Through Taxation	2,205,000
Utilities Revenue	3,100,000
Canada - Employment Support	348,000
Canada – First Nations Climate Leadership Agenda	100,000
Province of BC – Declaration Act Engagement Fund	260,000
Translink – Bicycle Infrastructure Capital Cost Sharing	400,000
Emergency Management Grants	104,000
Property Leases	255,000
Interest and other	3,160,000
Lands Revenue:	
o Business Licenses	72,000
o Rezoning	14,000
o Development Permits	10,000
o Development Engineering fees	170,000
o Building Permits	400,000
o Miscellaneous Fees	11,500
Total Lands Dept. Fees	\$ 677,500
Total Local Government Operations Revenue	29,037,500
TFN Commercial Lands Corp Loan	4,055,867
Local Government Operations Revenue	\$ 33,093,367

CAPITAL REVENUE

Local Government Capital Projects

Off-Site Levies	21,200,000
Grants and Other Contributions	5,370,000
Local Government Capital Revenue	26,570,000
TFN Land Corporation Loan	29,140,000
Total Local Government Capital Revenue	\$55,710,000

Appendix 2 – Member Revenue Sources

OPERATIONS REVENUE

Canada – Fiscal Financing Agreement	13,400,000
Canada – Child Support	1,000,000
Canada – Housing Infrastructure and Renovation	2,075,000
Canada - Homelessness Prevention	150,000
Canada - Health	1,000,000
Province of BC – Fiscal Financing Agreement	1,250,000
Province of BC – Child Support	60,000
Province of BC – Other	80,000
Property Tax – Educational Equivalency	6,800,000
FNGST	3,300,000
Gaming Revenue Sharing	400,000
IELCC	396,609
CMHC	887,000
Treaty Rights & Title – Capacity Funding	2,075,000
VFPA Contributions	650,000
Impact Assessment Agency of Canada	83,119
Other Grants and Miscellaneous	1,709,634
Distributed Business Income from JVs	1,760,000
Fisheries Stewardship Trust	1,700,000
Member Legacy Trust	5,000,000
Settlement Trust	1,000,000
Total Member Operations Revenue	44,776,362
TFN Commercial Lands Corp Loan	11,124,009
Total Member Government Operations Revenue	\$ 55,900,371

MEMBER CAPITAL REVENUE

Grants and Other Contributions	3,300,000
Member Government Capital Revenue	3,300,000
TFN Land Corporation Loan	15,380,000
Total Member Government Capital Revenue	\$ 18,680,000

Appendix 3 – Totals

Local Government Totals

	LOCAL REVENUE	TFN LAND CO LOAN	TOTAL LOCAL REVENUE	LOCAL EXPENDITURE
OPERATIONS	29,037,500	4,055,867	33,093,367	33,093,367
CAPITAL	26,570,000	29,140,000	55,710,000	55,710,000
TOTAL	55,607,500	33,195,867	88,803,367	88,803,367

Member Government Totals

	MEMBER REVENUE	TFN LAND CO LOAN	TOTAL MEMBER REVENUE	MEMBER EXPENDITURE
OPERATIONS	44,776,362	11,124,009	55,900,371	55,900,371
CAPITAL	3,300,000	15,380,000	18,680,000	18,680,000
TOTAL	48,076,362	26,504,009	74,580,371	74,580,371

Local Government and Member Government Totals

	TOTAL EXPENDITURE
OPERATIONS	88,993,738
CAPITAL	74,390,000
TOTAL	163,383,738